

MORGAN COUNTY
LIBRARY

ANNUAL REPORT

2020



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PROGRAMS & COVID

On February 11th we had our first partnership trivia night with our local ale house, Bee's Knees. Over 60 people participated.

Story Time

onsite returned in November with Hoola Hoops used for social distancing

Summer Reading Program

- 20 virtual events
- 3 virtual writing workshops
- 1000 activity kits
- 4 Story Walks
- 3 Sites

In January we had our first adult story time for our communities special needs adults. Before we closed, we were seeing an average of 22 participants.

COVID did not stop us from serving our community.

Our doors were shut from March 18 - May 18, but we were staffed and provided curbside service. On May 18 we opened the lobby to provide access to computers and printers. On June 1 we opened our doors.

Adult Crafts

10 virtual events
52 kits
2 onsite events
20 attendees

Book Club

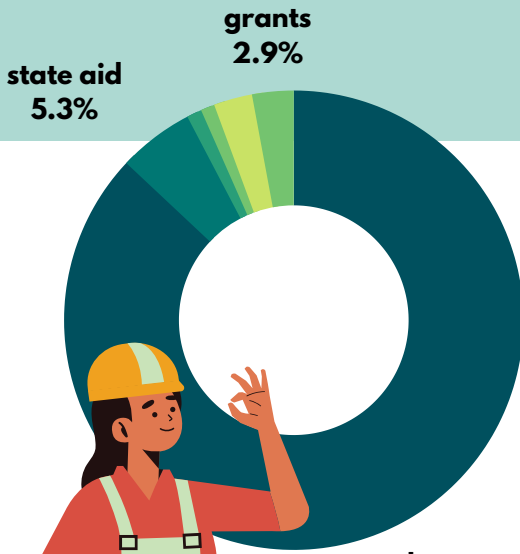
4 virtual events
16 attendees
8 onsite events
46 attendees



This photo was taken on March 12th when our children's librarian visited a local daycare. A week later we were closed.

REVENUE AND EXPENDITURES

SUMMER READING PROGRAM GRANT \$9654



tax revenue	\$430,140.60
state aid	\$26,395.28
investment income	\$5209.76
library services & misc. income	\$4849.45
donations	\$13,425.00
grants	\$14,436.32



WORKFORCE DEVELOPMENT GRANT \$1500

tax revenue 87%
debt reduction (principal) 17.4%

building & equipment 10.8%

gifts 4.9%

library materials 11%

utilities 3.7%

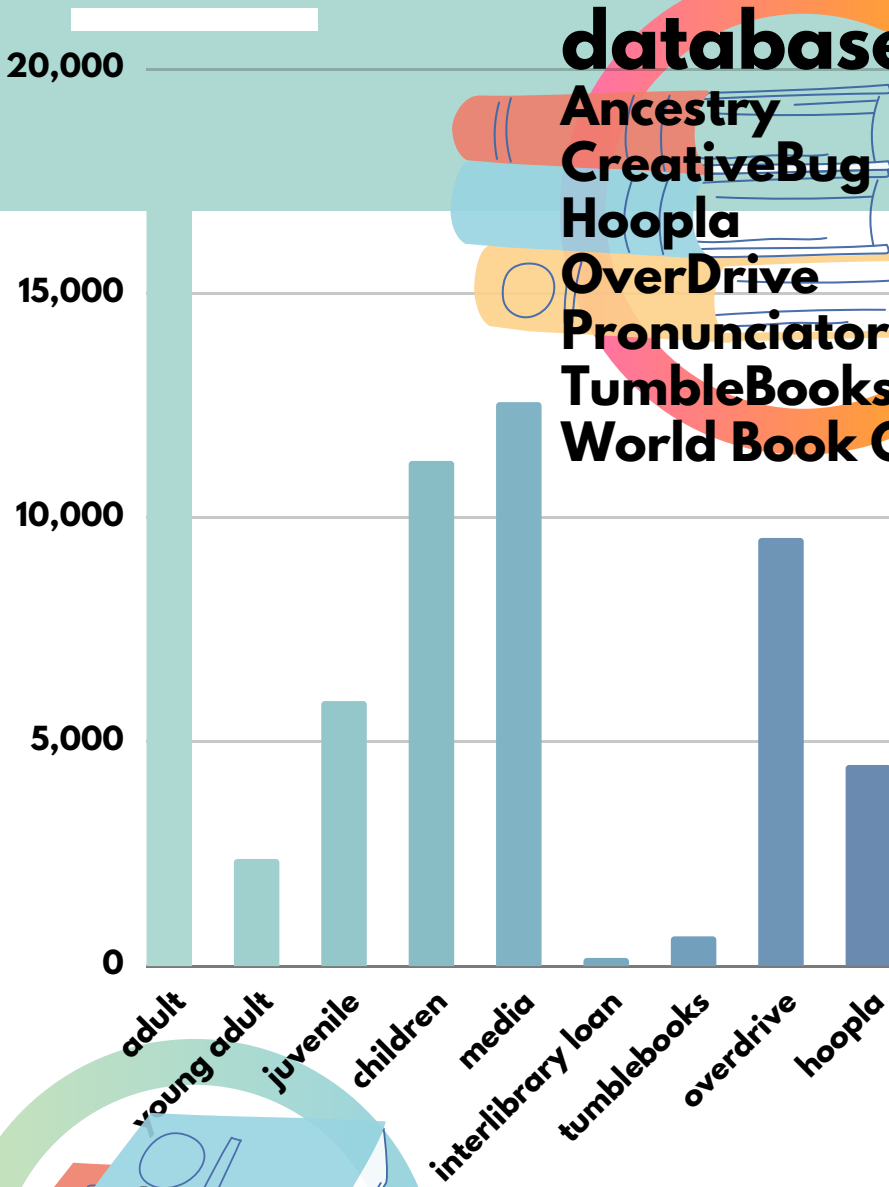
payroll 45.5%

admin/management	\$16,825.77
building & equipment	\$45,927.86
payroll	\$192,570.41
utilities	\$15,863.84
library materials	\$46,577.46
gifts	\$20,662.55
lease(interest)	\$11,427.74
debt reduction(principal)	\$73,624.66

MINI TECH GRANT \$3065



CIRCULATION



databases

- Ancestry
- CreativeBug
- Hoopla
- OverDrive
- Pronunciator
- TumbleBooks
- World Book Online

68,009

items borrowed



4,552
increase in digital
checkouts

34,829
physical collection

250,000+
digital collection

2,336
new items