



MORGAN COUNTY  
LIBRARY

MORGAN COUNTY LIBRARY



# ANNUAL REPORT 2025

March 13, 2025  
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# BEYOND THE BOOKS

## OUR MISSION & PURPOSE

### **PURPOSE**

Morgan County Library: Connecting Community,  
Inspiring Knowledge.

### **MISSION**

The Morgan County Library fosters a love of learning, literacy, and community connection by providing accessible resources, engaging programs, and a welcoming space for all. We are committed to inspiring curiosity, supporting lifelong education, and enriching the lives of our patrons through knowledge, creativity, and innovation.

# BOOKED & BALANCED FINANCIAL OVERVIEW

## EXPENDITURES

Payroll/  
Health Insurance  
**\$263,503.08**

Library  
Materials  
**\$52,456.29**

Gifts/  
Grants  
**\$20,980.16**

Utilities  
**\$16,714.90**

Debt Reduction  
**\$82,201.85**

Building  
Equipment  
**\$50,200.52**

Admin/  
Management  
**\$20,729.92**

Lease  
**\$2,850.55**

The library will be paid for  
in September of 2025...

## REVENUE

The Library employs  
five full-time staff  
members and 4  
part-time  
employees. Library  
Services

**\$6,258.61**

Investments  
**\$14,361.54**

Gifts  
**\$21,875.00**

Grants  
**\$15,026.20**

State Aid  
**\$49,593.99**

Tax Revenue  
**\$489,369.31**

The library district has an approved operating property tax rate of ten cents per hundred dollars of assessed valuation, as voted in 1946.



# PROGRAMS



## Adult Craft Nights

- 6 events
- 68 attendees

- 12 events
- 110 attendees

## Book Club



## Construction Site Saturday

- 11 events
- 72 attendees

- 1 event
- 27 attendees

## Cookie Decorating



## Escape Room

- 1 event
- 35 attendees

- 1 event
- 177 attendees

## Seed Library



## Story Time

- |                  |                 |
|------------------|-----------------|
| Regular          | Baby            |
| • 42 events      | • 29 events     |
| • 1196 attendees | • 121 attendees |

- 29 events
- 1286 attendees

## SRP Story Time

(Dinosaurs, North American Indians & Clown funded by SRP Grant)



## Trivia Night

- 1 event
- 28 attendees

- 16 events
- 226 attendees

## Yoga





# OUTREACH



## OFFSITE

- 6 events
- 44 attendees

### Head Start



### Little Tigers

- 7 events
- 375 attendees

- 9 event
- 43 attendees

### Ranch House



### Tender Hands

- 7 event
- 25 attendees

## ONSITE

- 1 events
- 160 attendees

### Home School

- 11 event
- 171 attendees



### MCR-2 Trip



### MCR-1 SRP Program

- 4 event
- 137 attendees

According to our door counter, we had 32,774 people enter the building.

# CHECKED OUT: A YEAR OF LIBRARY LENDING

**91,179 ITEMS BORROWED**

Physical Hoopla Libby

