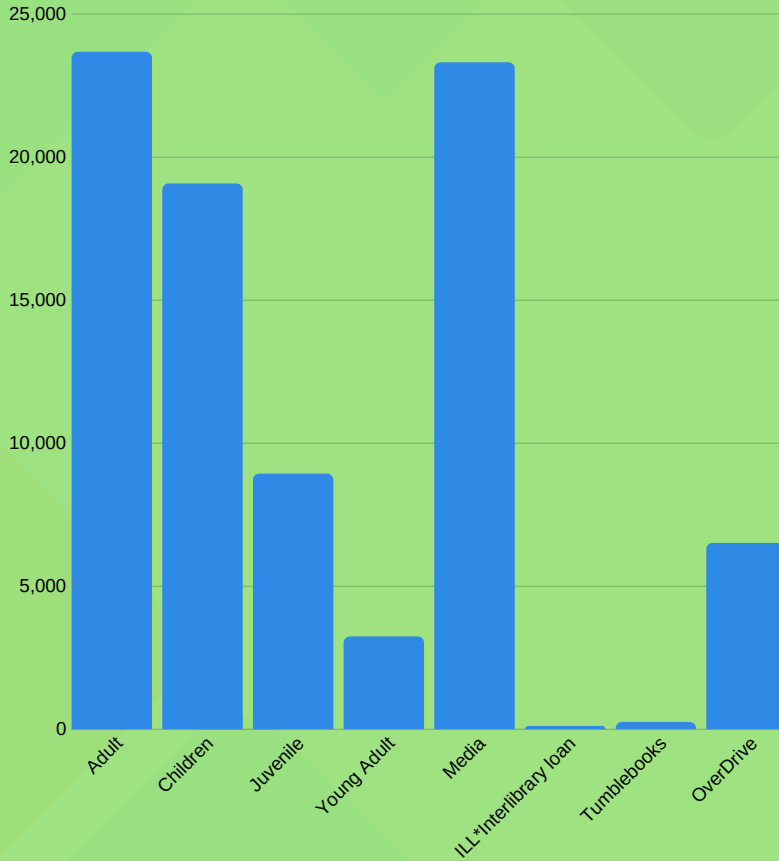




MORGAN COUNTY LIBRARY

2018 ANNUAL REPORT
VOLUME 3, ISSUE 1 FEBRUARY 14, 2019

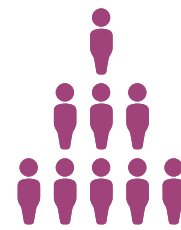


ITEMS BORROWED

85,564
ITEMS BORROWED

1,484
WIFI SESSIONS

COLLECTION
36,455 physical
31,844 digital



8,075
CARD HOLDERS



3,363

PUBLIC COMPUTER
SESSIONS



1,074

TOTAL FACEBOOK
FOLLOWERS



25,546
WEBSITE VISITS

NEW IN 2018

D A T A B A S E S



3,570

ITEMS ADDED TO OUR
COLLECTION

\$32,163.01

SPENT ON NEW PRINT BOOKS

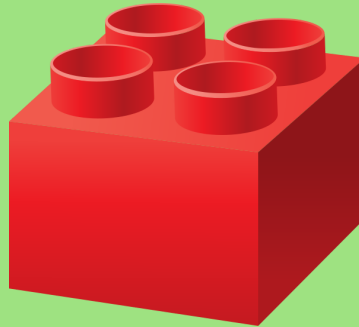


STORY TIME

44 events
801 attendees

LEGO Play

12 events
161 attendees



EVENING STORY TIME



2017
attendance average = 5

2018
attendance average = 3

STORY AND PLAY
FOR 2019

BOOK CLUB

12 events
58 attendees

12 events
115
attendees



ADULT PROGRAMS

12 events
86 attendees

YOUTH VOLUNTEERS

12 events
45 attendees

SUMMER READING PROGRAM



STORY TIMES
PROGRAMS
TEEN BOOK CLUB
CONCERT
* STEAM at the fair *

296
ADULTS
789
CHILDREN



LIBERTY TREE
DEDICATION
38 ATTENDEES

FINANCIALS



\$1,233.96

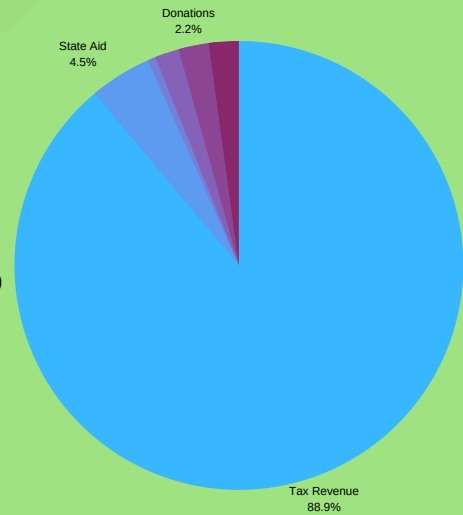
**NEW
SERVER**



\$1.644
**3 new
computers**

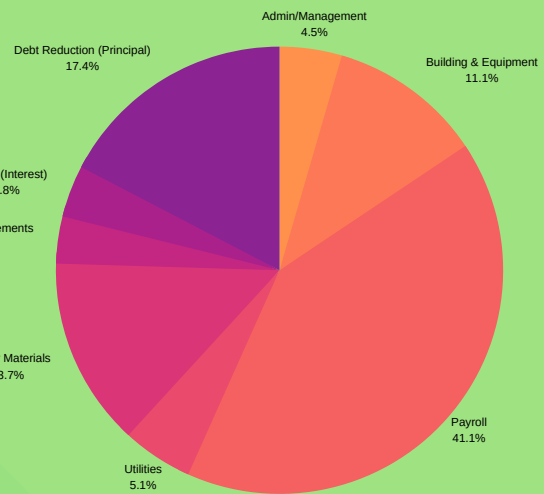
REVENUE

Tax Revenue \$404,652.04
 State Aid \$20,317.53
 Investment Income \$2625.61
 Library Services and Misc. Income \$7,963.99
 Donations \$9,914.34
 Grants \$9,806.69



EXPENDITURES

Admin/Management \$18,124.25
 Building & Equipment \$44,752.19
 Payroll \$165,369.07
 Utilities \$20,569.76
 Library Materials \$55,029.09
 Gifts \$13,675.33
 Lease (Interest) \$15,154.35
 Debt Reduction (Principal) \$69,898.05



Director awarded
 a \$2,082
 Show Me Grant
 to attend PLA

\$2,000
**Early Learning Collection
 Development Grant**

\$882 of print material
\$1,118 of supplies for STEAM
 and Story Time



393



Surveys for
 Strategic
 Planning